

Coordinated Prevention Grant (CPG) Update

Budget Update

- As you may know, Ecology submitted a \$28.24M request to fund CPG during the 2013-2015 biennium; and posted the draft allocation table on the CPG website.
- The Governor's and the House budget included our requested \$28.24M.
- The Senate's budget reduced CPG to \$22M (a \$6.24M reduction). The Senate also included a proviso requiring that the CPG funding be a block grant to counties likely in combination with funding for stormwater.
- The source of the funding, whether from state or local toxics accounts, and other policy bills associated with implementing the budget are still being debated.
- Budget committee discussions continue and the legislature will resume reconciliation of the budget proposals during the Special Session that will begin May 13.
- In summary, the Senate and House budgets have taken different approaches to balancing the budget, which will make final reconciliation more complicated.
- Once the final budget is approved by the legislature and the governor, Ecology will send a statewide email informing you and will post the final allocation table on the CPG website at <http://www.ecy.wa.gov/programs/swfa/grants/cpg.html>.

Upcoming Cycles

- Upcoming Regular Cycle (Ecology requested \$24.24 million):
 - The Regular Cycle Grants will:
 - Start on July 1, 2013 and end on June 30, 2015 (2-year grant period).
 - Applications were submitted on March 29th.
 - Grant officers have started to draft/negotiate agreements, however, final agreements can't be processed until the budget is finalized.
- Upcoming Offset Cycle (Ecology requested \$4 million):
 - If funding is available, the Offset Cycle Grants would:
 - Start on January 1, 2014 and end on June 30, 2015 (18-month grant period).
 - If funding is available, supplemental offset guidelines and applications would be posted in the Fall.

Reminders

- Your current Regular Cycle and Offset Cycle grants end on **June 30th, 2013**. Your final payment requests, progress reports and final performance analyses are due by **August 14th, 2013**.
- CPG will continue to fund residential mercury light recycling expenses at MRW facilities and mobile collection events, until further notice.
- Sharon Hlavka is the new statewide CPG Coordinator.